

LAFAYETTE DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-2020 SCHOOL FINANCIAL REPORT

LAFAYETTE HIGH SCHOOL

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL		\$ 435,367	8.11%	\$ 1,430,863	11.70%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)		\$ 4,934,620	91.88%	\$ 10,797,067	88.29%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND		\$ 570	0.00%	\$ 1,140	0.01%	\$ 2,905,724	0.01%
PRIVATE			0.00%	\$ -	0.00%	\$ 24,816,286	0.09%
TOTAL		\$ 5,370,557	100%	\$ 12,228,870	100.00%	\$ 27,276,820,994	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT**	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,361	\$ 4,800	\$ 5,158	\$ 2,682,842
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,471	\$ 1,548	\$ 1,121	\$ 904,850
CONTRACTED INSTRUCTIONAL SERVICES	\$ 122	\$ 122	\$ 228	\$ 75,267
SCHOOL ADMINISTRATION	\$ 584	\$ 522	\$ 621	\$ 359,134
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 264	\$ 220	\$ 225	\$ 182,419
FOOD SERVICE	\$ 419	\$ 465	\$ 522	\$ 257,686
OPERATION AND MAINTENANCE OF PLANT	\$ 867	\$ 778	\$ 1,018	\$ 533,182
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 253	\$ 212	\$ 228	\$ 155,906
TOTAL SCHOOL COSTS**	\$ 8,341	\$ 8,467	\$ 9,119	\$ 5,131,286

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for the Lafayette School District totaled \$1,619,837 or \$1,363 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$18,595

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]				
BASIC PROGRAMS	\$ 3,874	\$ 4,030	\$ 4,303	\$ 1,628,867
ESOL	\$ 4,079	\$ 5,663	\$ 5,386	\$ 13,745
EXCEPTIONAL PROGRAMS	\$ 6,744	\$ 6,602	\$ 7,964	\$ 806,427
CAREER EDUCATION PROGRAMS	\$ 3,255	\$ 3,240	\$ 4,208	\$ 233,803
ADULT PROGRAMS FOOTNOTE [4]	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 95	\$ 75	Not Available from State	\$ 58,187
COMPUTER HARDWARE AND SOFTWARE	\$ 25	\$ 13	Not Available from State	\$ 15,460
OTHER INSTRUCTIONAL MATERIALS	\$ 86	\$ 84	Not Available from State	\$ 52,767
OTHER MATERIALS AND SUPPLIES	\$ 58	\$ 48	Not Available from State	\$ 36,005
LIBRARY MEDIA MATERIALS	\$ 1	\$ 1	Not Available from State	\$ -

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.