

**LAFAYETTE DISTRICT SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.**  
**2016-2017 SCHOOL FINANCIAL REPORT**

**LAFAYETTE HIGH SCHOOL**

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL		\$ 445,795	9.80%	\$ 1,551,172	13.65%	\$ 3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)		\$ 4,092,760	89.99%	\$ 9,794,626	86.19%	\$ 21,522,040,210	86.50%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND		\$ 9,608	0.00%	\$ 18,840	0.17%	\$ 47,000,042	0.19%
PRIVATE			0.00%	\$ -	0.00%	\$ 24,507,821	0.10%
<b>TOTAL</b>		<b>\$ 4,548,163</b>	<b>100%</b>	<b>\$ 11,364,638</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,894	\$ 4,170	\$ 4,703	\$ 2,406,035
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available f	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,099	\$ 1,285	\$ 969	\$ 678,894
CONTRACTED INSTRUCTIONAL SERVICES	\$ 154	\$ 143	\$ 206	\$ 94,962
SCHOOL ADMINISTRATION	\$ 581	\$ 498	\$ 573	\$ 358,679
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 220	\$ 180	\$ 212	\$ 135,975
FOOD SERVICE	\$ 407	\$ 410	\$ 508	\$ 251,206
OPERATION AND MAINTENANCE OF PLANT	\$ 739	\$ 685	\$ 892	\$ 456,769
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 268	\$ 213	\$ 200	\$ 165,643
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,362</b>	<b>\$ 7,584</b>	<b>\$ 8,263</b>	<b>\$ 4,548,163</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for the Lafayette School District totaled \$1,504,296 or \$1,242 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$50,603

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,597	\$ 3,687	\$ 3,959	\$ 1,631,721
ESOL	\$ 4,267	\$ 4,702	\$ 4,741	\$ 16,597
EXCEPTIONAL PROGRAMS	\$ 6,014	\$ 6,614	\$ 7,355	\$ 554,803
CAREER EDUCATION PROGRAMS	\$ 2,983	\$ 2,983	\$ 4,164	\$ 202,914
ADULT PROGRAMS FOOTNOTE [4]	[4]	[4]	[4]	[4]
<b>MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]</b>				
TEXTBOOKS	\$ 66	\$ 46	Not Available from State	\$ 40,761
COMPUTER HARDWARE AND SOFTWARE	\$ 32	\$ 17	Not Available from State	\$ 19,915
OTHER INSTRUCTIONAL MATERIALS	\$ 90	\$ 87	Not Available from State	\$ 55,798
OTHER MATERIALS AND SUPPLIES	\$ 31	\$ 31	Not Available from State	\$ 19,501
LIBRARY MEDIA MATERIALS	\$ 2	\$ 3	Not Available from State	\$ 1,000

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.